

PERMANENT SUPPORTIVE HOUSING PROJECT

MONTHLY PERFORMANCE REPORT

For the Month of: April 2010

CONTACTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of contacts made with Housing First Coordinator	0	2	21
Sources of contact			
• Walk-ins	0	0	7
• Phone call	0	1	5
• Center City	0	0	5
• COMCARE	0	0	3
• Other	1	1	1

PLACEMENTS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of new placements made	2	7	80
Number of persons re-housed	0	2	3
Number of persons exited program	2	7	19
Number of people apartment searching	2 (includes 1 person eligible for re-housing)	N/A	N/A
Total Number of People Currently Housed	N/A	60	N/A

(80 total people housed – 19 people exited - 1 person eligible for re-housing = 60)

LANDLORDS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of landlords contacted	2	5	140
Number of landlords agreeing to participate	2	5	84

DONATIONS

	<i>Current Month</i>	<i>Cumulative (Year)</i>	<i>Cumulative (Program)</i>
Number of donation contacts made	0	0	85
Number & type of donations received	1	3	20 (includes duplicate donors)

FINANCIALS

	<i>Current Month</i>	<i>Cumulative (Year)</i>
Funds disbursed for rent	\$23,409.18	\$97,712.74
Funds disbursed for deposit	\$375.00	\$2449.00
Funds disbursed for incidentals		
• Gas	\$567.88	\$3829.64
• Electric	\$2060.05	\$12,393.23
• Water	\$200.46	\$642.98
• Application Fee	\$12.15	\$46.45
• Moving Expenses	\$0.00	\$225.00
• Tenant Damages	\$2067.97	\$3539.17
Total funds disbursed	\$28,692.69	\$121,406.09